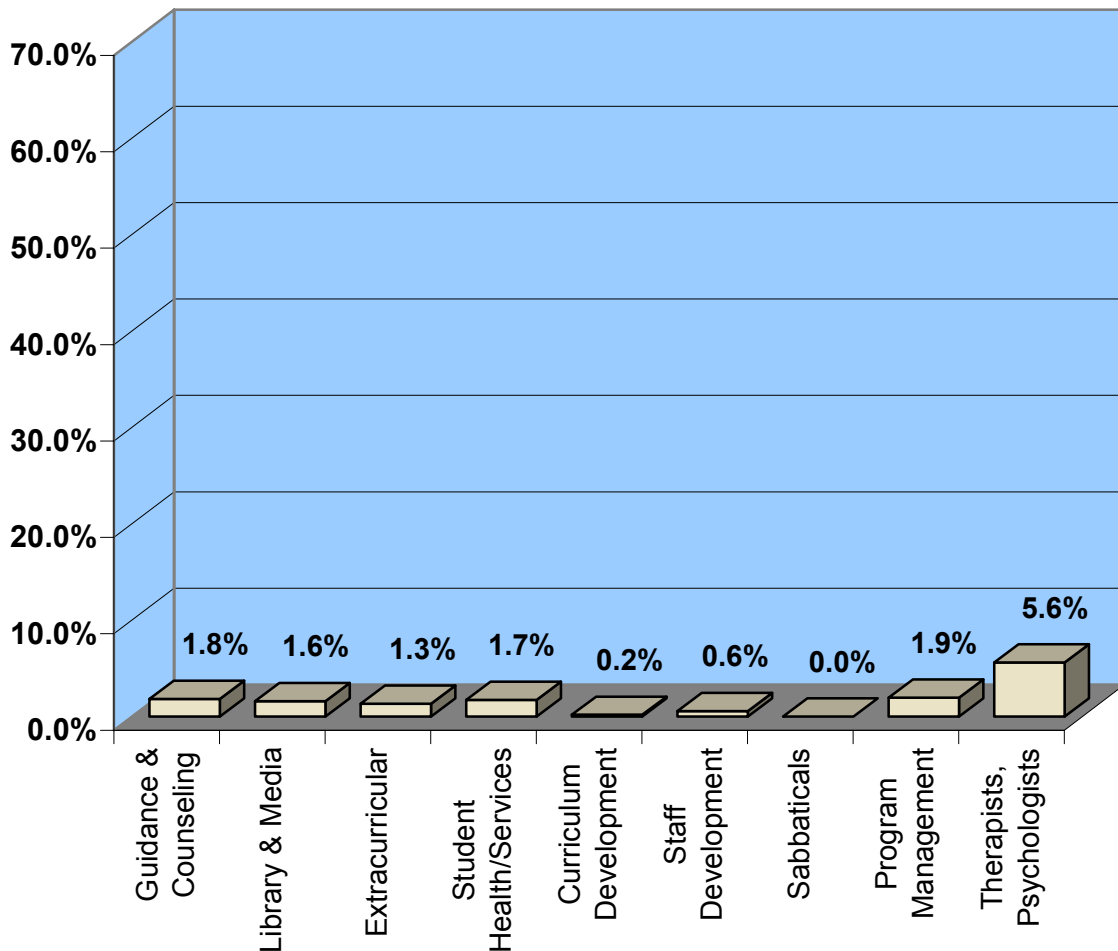


Lincoln School Department

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,276	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$782,439	\$239	1.8%
Library & Media	\$679,555	\$207	1.6%
Extracurricular	\$563,610	\$172	1.3%
Student Health & Services	\$745,383	\$228	1.7%
Curriculum Development	\$75,904	\$23	0.2%
Staff Development & Support	\$244,593	\$75	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$834,492	\$255	1.9%
Therapists, Psychologists, et al	\$2,413,230	\$737	5.6%
Instructional Support Expenditures	\$6,339,205	\$1,935	14.7%
Total District Expenditures	\$42,991,516	\$13,123	100.0%